



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0239	Title:	Revise asbestos laws
Primary Sponsor:	Essmann, Jeff	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$13,860)	(\$18,480)	(\$18,480)	(\$18,480)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The new definition of “asbestos project” including only projects greater than 160 square feet in surface area or 260 linear feet of pipe would reduce the revenue currently generated by the Department of Environmental Quality (DEQ) Asbestos Program starting in FY 2016.

FISCAL ANALYSIS

Assumptions:

Department of Environmental Quality (DEQ)

1. DEQ currently issues asbestos related permits. On average over the past three years, DEQ has issued 235 permits annually.
2. Of the 235 permits issued per year, the number of permits moving less than 160 square feet has averaged 77 permits per year.
3. The average revenue per permit is \$240. Revenue would be reduced by \$18,480 annually ($77 * \$240 = \$18,480$)
4. With an effective date of October 1, 2015, revenue for FY 2016 would be \$13,860 ($\$18,480 * .75 = \$13,860$).

5. Expenditures would not be reduced as permitting staff would be redirected to the needed increase in field presence.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>(\$13,860)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>
TOTAL Revenues	<u>(\$13,860)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>(\$13,860)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>	<u>(\$18,480)</u>

Sponsor's Initials

Date

Budget Director's Initials

Date